

| | | |
|--------------------------------------------|---------------|-----------------|
| East Valley Institute of Technology | 070801 | Maricopa |
|--------------------------------------------|---------------|-----------------|

| FINANCES BY FUND | JULY 1, 2000 BALANCE | REVENUES | TRANSFERS | EXPENDITURES | | JUNE 30, 2001 |
|---------------------------|-------------------------|-------------------|-----------|-------------------|-------------------|-------------------|
| | | | | BUDGET | ACTUAL | |
| MAINTENANCE & OPERATION | 0 | 9,615,913 | 0 | 8,873,089 | 8,439,447 | 1,176,466 |
| UNRESTRICTED CAP OUTLAY | 0 | 372,722 | 0 | 975,954 | 599,065 | -226,343 |
| SOFT CAPITAL OUTLAY | 0 | 228,316 | 0 | 427,600 | 64,148 | 164,168 |
| DEFICIENCIES CORRECTION | 0 | 0 | | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 0 | | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 44,116 | 0 | 840,266 | 14,663 | 29,453 |
| DEBT SERVICE | 0 | 6,447,093 | 0 | 6,438,540 | 0 | 6,447,093 |
| SCHOOL PLANT | 10,176 | 178,434 | 0 | 0 | 0 | 188,610 |
| FEDERAL PROJECTS | 0 | 368,823 | 0 | 525,933 | 437,468 | -68,645 |
| STATE PROJECTS | 0 | 1,125,191 | | 622,929 | 566,858 | 558,333 |
| FOOD SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 1,746,078 | 1,235,678 | 0 | 471,321 | 1,054,587 | 1,927,169 |
| TOTAL | 1,756,254 | 19,616,286 | 0 | 19,175,632 | 11,176,236 | 10,196,304 |
| NOT INCLUDED ABOVE | | | | | | |
| BOND BUILDING | 0 | 4,021 | 0 | 1,074,868 | 287,559 | -283,538 |
| INTRGVMMNTL AGREEMENTS | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT COSTS | 22,512 | 1,307 | 0 | 0 | 0 | 23,819 |

| REVENUES RECEIVED BY SOURCE | LOCAL | COUNTY | STATE | FEDERAL | TOTAL REV |
|----------------------------------------------|-------------------|----------------|------------------|----------------|-------------------|
| MAINTENANCE & OPERATION | 4,970,935 | 338,381 | 4,306,597 | 0 | 9,615,913 |
| UNRESTRICTED CAP OUTLAY | -3,623 | 27,175 | 349,170 | 0 | 372,722 |
| SOFT CAPITAL OUTLAY | -9,774 | 17,176 | 220,914 | 0 | 228,316 |
| SCHOOL FACILITIES | | | 0 | | 0 |
| ADJACENT WAYS | 44,116 | | | | 44,116 |
| DEBT SERVICE | 6,447,093 | | 0 | | 6,447,093 |
| OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION | 1,414,112 | | 1,125,191 | 368,823 | 2,908,126 |
| TOTAL BY SOURCE | 12,862,859 | 382,732 | 6,001,872 | 368,823 | 19,616,286 |
| PERCENTAGE OF TOTAL REVENUES | 65.57 | 1.95 | 30.60 | 1.88 | 100.00 |

| SPECIAL EDUCATION PROGRAM EXPENDITURES | | |
|-----------------------------------------|----------|------------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 0 | 0 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| PRESCHOOL MODERATE DELAY | 0 | 0 |
| PRESCHOOL SEVERE DELAY | 0 | 0 |
| PRESCHOOL SPEECH/LANG DELAY | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 8,422,884 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 8,422,884 |
| TOTAL (INCL IN MAINT & OPER) | 0 | 8,422,884 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|---|---------------------|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | ACTUAL EXPENDITURES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---|
| BONDS OUTSTANDING | 0 |
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 0 |
| FURNITURE, EQUIP, VEHICLES | 0 |
| CONSTRUCTION IN PROGRESS | 0 |

| | TAX RATES | ASSESSED VALUATION |
|---------------|-----------|--------------------|
| - - PRIMARY | | 10,195,502.945 |
| - - SECONDARY | | |
| - - S.R.P. | | 248,416.577 |

| AVERAGE DAILY MEMBERSHIP | TOTAL RESIDENT | ATTENDING RESIDENT | ATTENDING NON-RES | TOTAL ATTENDING |
|-----------------------------|------------------|--------------------------|-------------------|------------------|
| 1998 - 1999 ELEMENTARY | 0.000 | 0.000 | 0.000 | 0.000 |
| 1998 - 1999 HIGH SCHOOL | 1,779.828 | 1,779.828 | 0.000 | 1,779.828 |
| 1998 - 1999 TOTAL | 1,779.828 | 1,779.828 | 0.000 | 1,779.828 |
| 1999 - 2000 ELEMENTARY | 0.000 | 0.000 | 0.000 | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 1,900.160 | 1,900.160 | 0.000 | 1,900.160 |
| 1999 - 2000 TOTAL | 1,900.160 | 1,900.160 | 0.000 | 1,900.160 |
| 2000 - 2001 ELEMENTARY | 0.000 | 0.000 | 0.000 | 0.000 |
| 2000 - 2001 HIGH SCHOOL | 2,032.005 | 2,032.005 | 0.000 | 2,032.005 |
| 2000 - 2001 TOTAL | 2,032.005 | 2,032.005 | 0.000 | 2,032.005 |
| FALL 2000 ENROLLMENT | | NUMBER OF SCHOOLS | | 8 |

| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF |
|-----------------------|-----------------|--------------------|
| CERTIFIED - - | | |
| ADMINS | 3 | 677.34 |
| TEACHERS | 56 | 36.38 |
| OTHER | 8 | 266.32 |
| SUBTOTAL | 66 | 30.57 |
| CLASSIFIED - - | | |
| MANAGERS | 9 | 225.78 |
| TEACH AIDS | 0 | 8,128.02 |
| OTHER | 58 | 35.25 |
| SUBTOTAL | 67 | 30.37 |
| TOTAL STAFF | 133 | 15.23 |

| | |
|-------------------------|-------------|
| TEACHER SALARIES | \$2,690,097 |
| SUPERINTENDENT'S SALARY | |

See data definitions on pages I-1 through I-3.